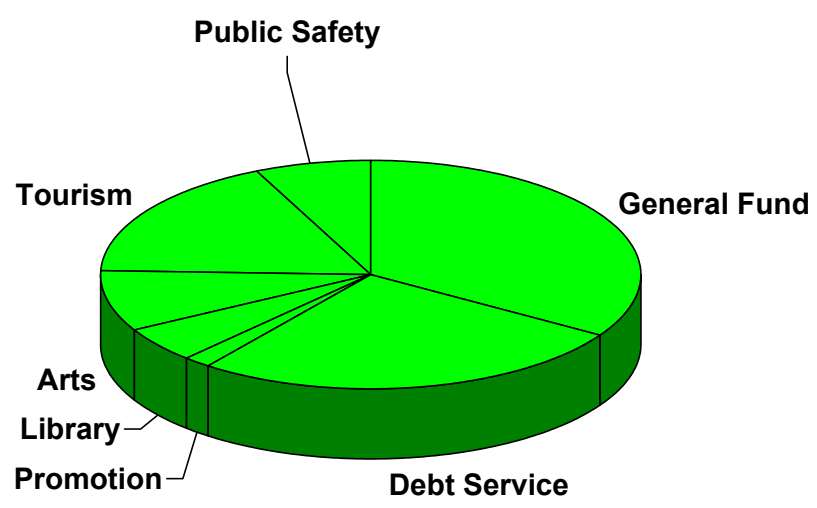


General Fund	37,627,678
Debt Service	28,952,493
Promotion	2,128,763
Library	5,342,152
Arts	9,641,475
Tourism	19,317,807
Public Safety	7,689,632
TOTAL	110,700,000

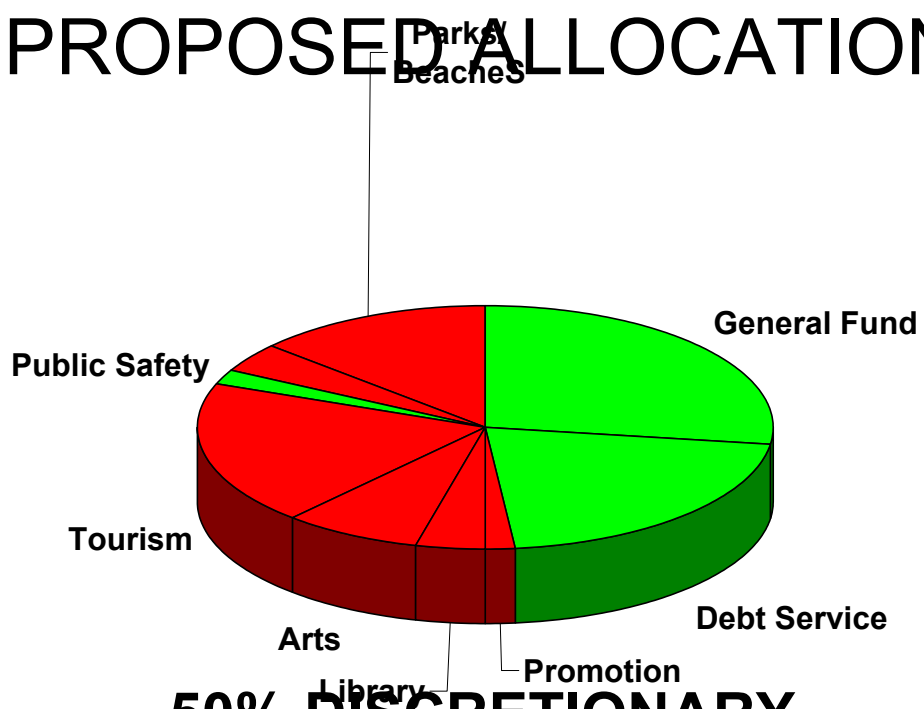
General Fund	37,447,316
Debt Service	28,952,493
Promotion	2,128,763
Library	5,271,429
Arts	10,542,857
Tourism	26,357,142
Parks/Beaches	2,635,714
Infrastructure	5,271,429
Public Safety	18,450,000
TOTAL	137,057,143

CURRENT ALLOCATION



100% DISCRETIONARY

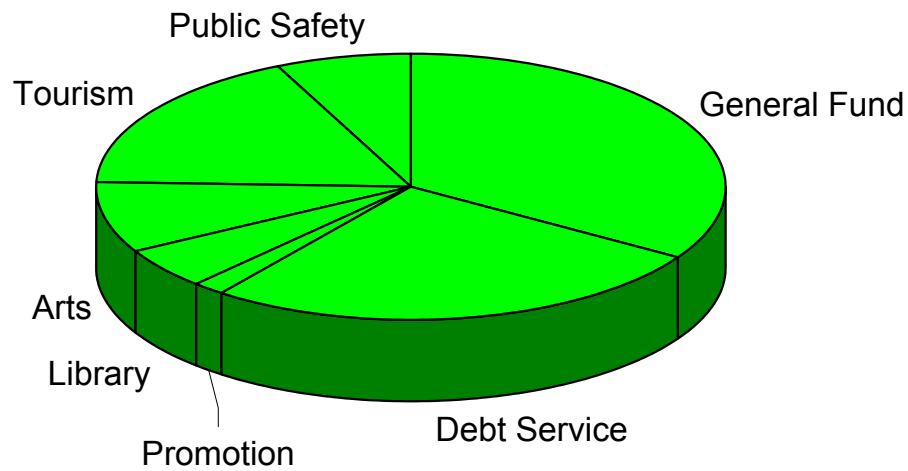
PROPOSED ALLOCATION



50% DISCRETIONARY

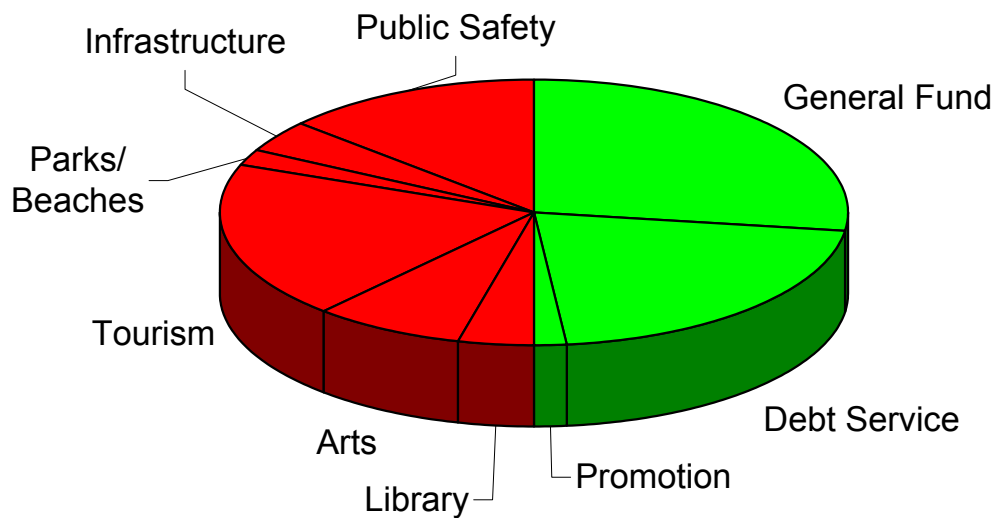
**FISCAL YEAR 2004
DISCRETIONARY REVENUE**

CURRENT ALLOCATION



100% DISCRETIONARY

PROPOSED ALLOCATION



50% DISCRETIONARY